

2015 Alberta Municipal Supervisors Association



































ROADATA – Our Municipal Services

- Provide Municipalities with services to assist with protection of the substantial investment in their Roadway Network.
- Provide Permit Approval Services for TRAVIS and NON-TRAVIS related permits (eg: Legal Load Permits)
- Provide Approval Services based on individual Policy of EACH Municipality (In or Out of TRAVIS)
- Provide 100% redundant back up to TRAVIS





























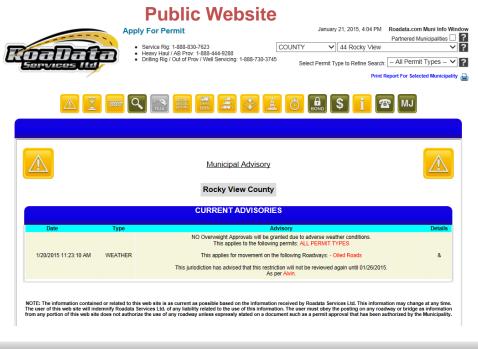






ROADATA – Our Municipal Services

Detailed Database of ALL Municipal Information







































ROADATA – Our Municipal Services

- 24/7 availability to Industry 364 days / year
- Call Center 28 staff / Back up Power
- 3 IT staff to build and maintain custom systems
- Past 12 Month Roadata Statistics:
 - 72,183 Permit Requests (21% decrease)
 - 142,877 Permit Approvals (17% decrease)





























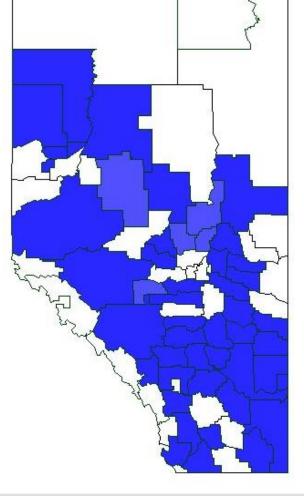






ROADATA TODAY

- 47 Rural Partners
- AB Issuing Authority
 In 52/68 Rural (70%)
- 27 Urban Partners
- 7 Saskatchewan RM's
- 2 Alberta First Nation Municipality





































ROADATA – New Service

Municipal Fee Allocation Reconciliation Report

- Municipal Fee Allocation Reconciliation Report
 - Simple report to connect RDS Approval Fees with TRAVIS Fees Collected.
 - Assist Accounting Departments to properly account for "money in, money out" for TRAVIS Funding
 - Municipalities must provide us either TRAVIS MJ Login credentials OR provide us with a PDF version of the Municipal Fee Allocation Report



































ROADATA – New Service

Municipal Fee Allocation Reconciliation Report



SAMPLE COUNTY

Period of April 1, 2014 - June 30, 2014

Generated on January 7, 2015

FEE ALLOCATION RECONCILLATION REPORT

ALBERTA TRANSPORTATION PERMIT FEE ALLOCATION

TRAVIS PERMITS

of Permits Issued: 94 # of Permits Without a RDS Service Fee: 3

> TOTAL TRAVIS PERMITS: 97

Fixed Fee: \$1,710.00 Variable Overweight Fee: \$275.39 Cancellation Fee: \$30.00 GST Collected: \$87.00 TOTAL FEES COLLECTED: \$2,102.39

NET PERMIT REVENUE \$669.14

ROADATA SERVICES LTD. APPROVAL FEES

RDS APPROVALS

of Approvals: 94 # of Denied Approvals: 11

TOTAL RDS APPROVALS: 105 TOTAL RDS NO CHARGE MODIFIES: 9

> **RDS Approval Fees:** \$1,365.00

RDS GST: \$68.25

TOTAL RDS SERVICE FEE: \$1,433.25





































ROADATA – New Service

Municipal Fee Allocation Reconciliation Report

STATISTICS

Average Net Revenue to Municipality: \$6.90

Average Variable (overweight) Fee: \$2.84

Percentage of Unapproved or Denied Approvals: 11.34%

Municipal Net Revenue as a Percentage of Total Revenue Collected: 31.83%

SAMPLE COUNTY

Period of April 1, 2014 - June 30, 2014

Generated on January 7, 2015



FEES FOR APPROVALS GRANTED

			Alberta Transportation Fees					
	Date	Permit #	Cancellation Fee	Fixed Fee	Variable Fee	GST	RDS Approval Fee w/GST	Net Dollars to Muni
	4/01/14	14-055-0955	\$0.00	\$15.00	\$2.95	\$0.75	\$13.65	\$5.05
	4/02/14	14-055-5251	\$0.00	\$15.00	\$0.00	\$0.75	\$13.65	\$2.10
	4/08/14	14-056-6829	\$0.00	\$15.00	\$0.00	\$0.75	\$13.65	\$2.10





































ROADATA – New Service

Municipal Fee Allocation Reconciliation Report



SAMPLE COUNTY

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PERMITS WHERE MUNICIPAL APPROVAL WAS DENIED**

Date	Permit #	Carrier	Commodity	RDS Approval Fee
4/04/14	14-057-3478	Round corner Welding & Manufacturing Ltd.	D6H Cat Crawler	\$13.65
4/06/14	4/06/14 14-058-0655 Mustang Well Service Ltd.		Service Rig	\$13.65
4/16/14	14-062-7878	Entrec Corporation	LTM1220 Liebherr Crane	\$13.65
4/16/14	14-062-9841	Entrec Corporation	LTM1220 Liebherr Crane	\$13.65
5/11/14	14-075-6479	Mat's Oilfield Services Ltd.	250 John Deere Hoe	\$13.65
5/29/14	14-085-6840	Urlacher Construction Ltd.	Breaking Disk	\$13.65





































TRAVIS Update

Current TRAVIS MJ Participation

TRAVIS MJ PARTICIPATION							
Municipality Type		Participants	% of AI				
County	=	44	90 %				
Municipal District	=	13	68 %				
City/Town/Village	=	218					
TOTAL	=	275					

FUNDING

- Fixed Fee Component
- Variable Fee Component
- Cancellation Fee Component





































TRAVIS Update

FUNDING

- Fixed Fee Component
 - Average Fixed Fee from all RDS Partner Rural Municipalities is \$16.43
 - Average Fixed Fee from all Non-RDS Partner Rural Municipalities is \$24.00
 - Average Fixed Fee Collected from All Rural Municipalities choosing to set a Fixed Fee is \$17.38



































TRAVIS Update

FUNDING

- Variable Fee Component
 - Based on the limited data we have available, the variable fee over the course of 12 months is expected to be under \$4.00 per permit in most municipalities.
 - With this fee being much lower then provincially anticipated, we feel there is room for municipalities to make adjustments to their fixed fee currently collected.
- Cancellation Fee Component
 - If you have not set a cancellation fee component, we suggest that you do.





































TRAVIS Update

- The TRAVIS / Roadata Relationship
 - All overweight permit applications are processed through TRAVIS for Municipalities participating in TRAVIS MJ.
 - All over dimension permits, legal load permits and annual permits for partner Municipalities are processed internally.
 - Regardless of the type of permit, RDS follows the same process for every permit we approve.



































TRAVIS Update

- The TRAVIS / Roadata Relationship
 - Roadata continues to assist Municipalities with programs that cannot be handled through TRAVIS, yet have a direct impact on permits:
 - Road Use Agreements
 - Road Bonding
 - Annual Tridem Permits
 - Movement Restrictions
 - Industry Information Notices
 - Municipal Activity Tracking
 - Enforcement Tools
 - Inspection Coordination
 - Verbal Notifications



































Thank You!

































