

ALBERTA MUNICIPAL SUPERVISORS ASSOCIATION

NOVEMBER 15, 2017



Introduction

AAMDC Strategic Direction

- Mission:
 - AAMDC empowers its members through proactive leadership, strategic partnership, effective advocacy and COIlective

business services

- Vision:
 - Strong, vibrant and resilient rural communities



Introduction

- AAMDC is owned collectively by Alberta's rural municipalities. Membership includes:
 - 64 Municipal Districts & Counties
 - 4 Specialized Municipalities
 - Special Areas Board
- Two core functions: Advocacy and Aggregated Business Services
- The AAMDC has 1,272 Associate Members
- The AAMDC also has 1,200 community service groups that access our insurance services under the umbrella of our municipalities



Advocacy and Communications

AMSA Plays a Key Role

- Local Bridges
- New Generation Wide-Base Single Tires
- Trade Advisory Committee



Aggregated Business Services



Aggregated Business Services

Four separate divisions:

- AAMDC Trade Division
- PFA Canada
- Jubilee Insurance
- Genesis



Aggregated Business Services

1909 AAMDC is formed

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1936

Trade Division is formed

1955

Jubilee Insurance Agency is formed 2008

PFA is acquired

2009

Aggregated Business Services is formed 2017

Trade Division expands offerings into Saskatchewan and Manitoba



AAMDC Trade Division

"To enhance the buying power of all members and associate members by ensuring the availability of quality, competitively priced goods and services."





AAMDC Trade Division

Traditional Program Process

Member wants to use Business Services

Member calls
AAMDC to set up
sub-account

Member Purchases and receives items purchased through AAMDC subaccount

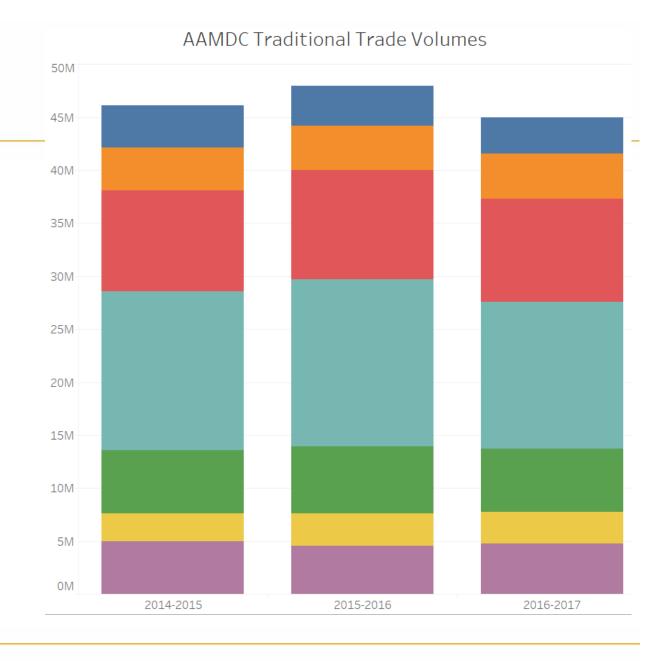
AAMDC pays bill net 22 days to vendor and invoices member

Member pays AAMDC net 30 days of invoice date



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- Grader Blades
- Office Products
- Other
- Parts & Service
- Tires
- Traffic Signs
- Waterworks





AAMDC Trade Division

Affinity Program Process

Visit Retailer Purchase Product **Accept Delivery**

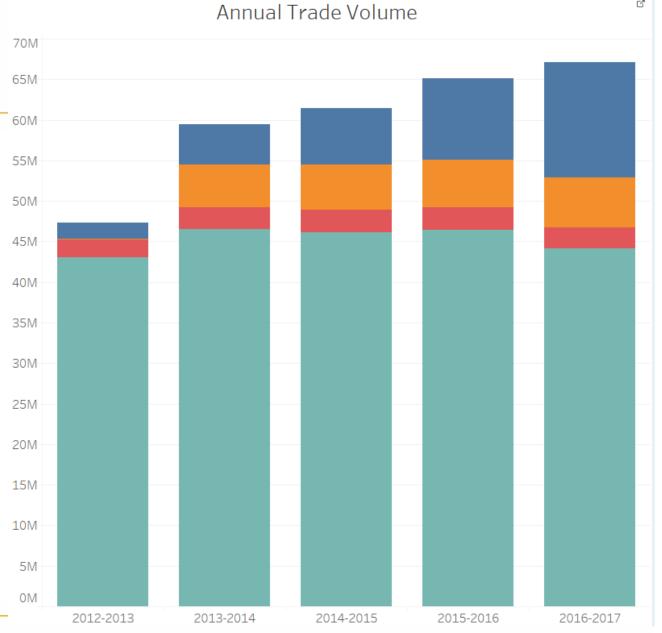
Pay Vendor



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- Energy
- NAPA Auto Parts
- Traditional Trad..





Trade Compliant Programs



- Fabric Shelters
- Culverts
- Ground Engagement Tools

Capital Equipment

- Cat Construction Equipment and Power Systems
- Volvo Construction Equipment
- Case IH Tractors
- Rosenbauer Fire Trucks
- ■Fort Garry Fire Trucks
- Kenworth Trucks
- Volvo Trucks





AAMDC Trade Division

Trade Compliant Program Process

Contact Vendor

Discuss End Use of the Product and Establish Specifications

Vendor Provides Price based on RFP Submission Order Product From Vendor (P.O. to include contract number)

Pay Vendor

TRADE AGREEMENTS

- NWPTA New West Partnership Trade Agreement
 - \$75,000 Goods and Services
 - \$200,000 Construction
- CETA Canada-European Union Comprehensive Economic and Trade Agreement
 - One In Six Jobs In Canada Related To Exports
 - Canadian Company's have Access to \$3.3 Trillion
 - Agreement Guarantees that E.U. Suppliers get Same Opportunities as Canadian Suppliers.
- CFTA Canadian Free Trade Agreement



CANADIAN FREE TRADE AGREEMENT

The CFTA requires the following from a procuring entity related to its participation with a buying group effective July 1, 2017:

"A procuring entity shall publish a notice of its participation with the buying group at least annually on one of the tendering websites or systems designated by its Party. That notice shall direct potential suppliers to the buying group tender notices website if it is different from its Party's tendering websites or systems."



CANADIAN FREE TRADE AGREEMENT

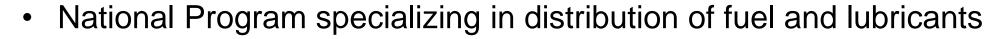
Notice Of Planned Procurement Published on APC

[Insert Municipality Name] intends to participate in one or more procurements conducted by the Alberta Association of Municipal Districts and Counties between [insert one year period including month/year]. For further information and access to the Alberta Association of Municipal Districts and Counties tender notices, please review the Alberta Purchasing Connection (APC) website at www.purchasingconnection.ca and the MERX website at www.merx.com.



PFA Canada

- PFA is not a fuel re-seller
- Create mutually beneficial relationships between fuel suppliers, member municipalities, and associations



- Wholly-owned subsidiary of the AAMDC
- Since 2008: 61.5 million litres in sales annually





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PFA Canada

Our Suppliers:

- UFA
- ESSO
- Petro-Canada
- Parkland Industries







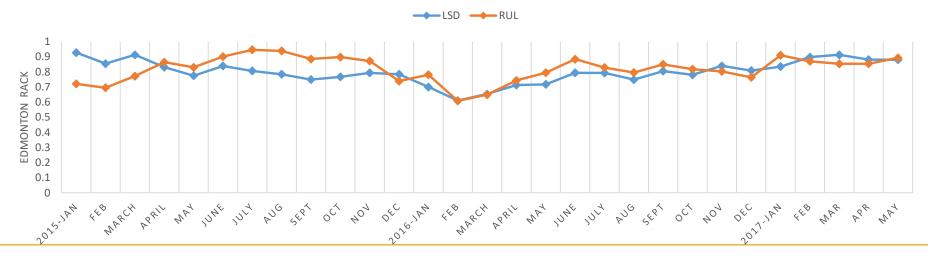




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PFA Canada

- PFA Canada pricing works on a rack plus model to ensure that our members get competitive market value for their fuel purchases.
- Our advantage comes from a supplier discount off of posted rack, thus protecting local distributors haulage.





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PFA Canada

Product lines:

- Cardlock
- Bulk Fuel
- Retail Fuel
- Oils & Lubricants





Jubilee Insurance Agencies

Established in 1955 by the AAMDC

Alberta's municipalities, private/charter schools, kindergartens, senior housing organizations and other eligible non-profit community groups.

Primary Goals:

- Prevent or reduce loss of life or injury to Albertans
- To assist our municipal members to protect their assets
- Minimize property damage
- Coverage designed specifically for municipalities.



Jubilee Insurance Agencies

Genesis Liability

- Number of Subscribers: 198
- Population: 640,000
- KM of Roads: 130,000 KM

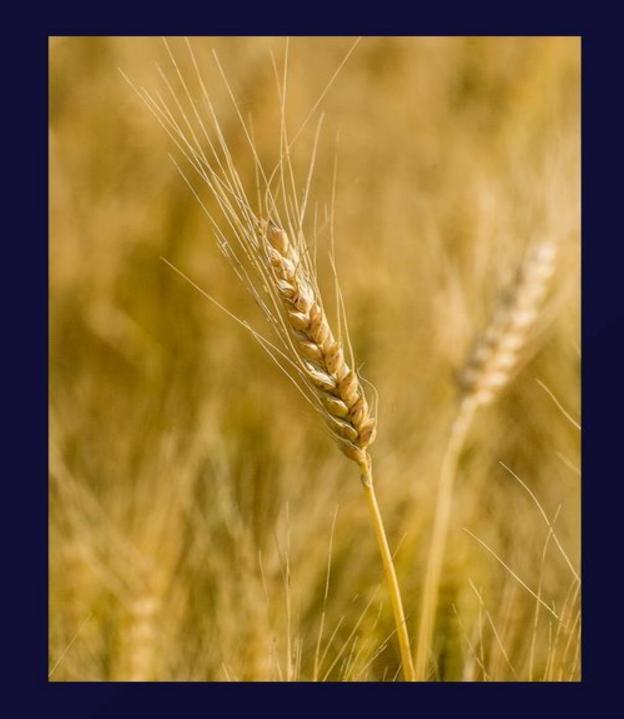
Genesis Property

- Number of Subscribers: 295
- Number of Buildings: 7,600 @
 \$8.1 Billion
- Number of Heavy Equipment: 12,000 @ \$1.2 Billion

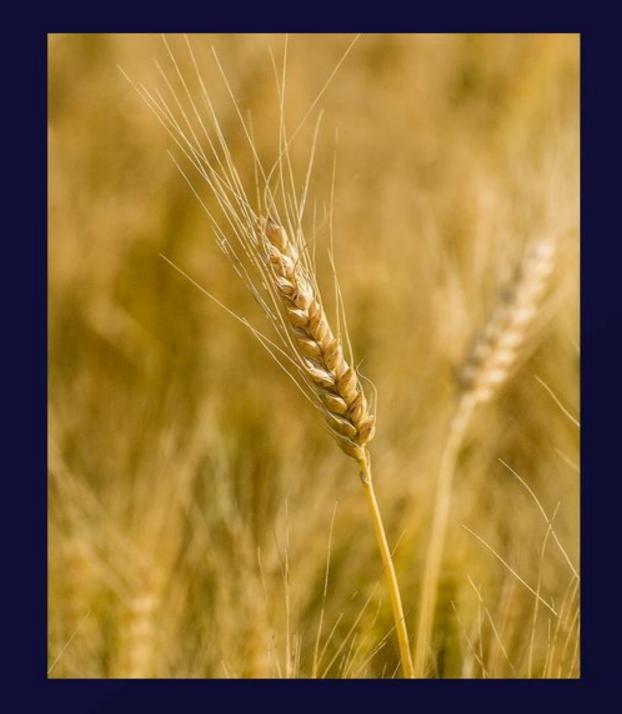




WE CONDUCTED A REVIEW OF THE ALBERTA **ASSOCIATION OF MUNICIPAL DISTRICTS &** COUNTIES **BRAND**



THIS IS
SOME OF
WHAT WE
HEARD...



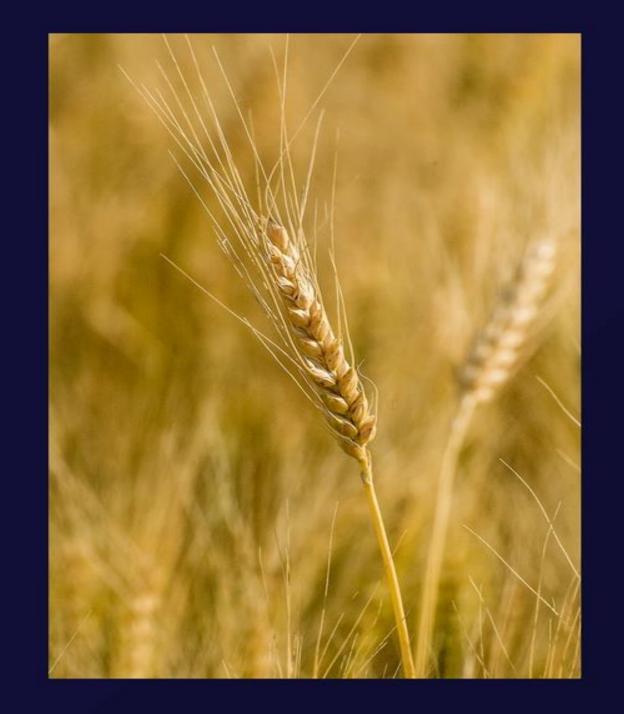
"I always have to explain what Alberta Association of Municipal Districts & Counties means"

"It's just too long"

"No one understands it"

"Alberta Association of Municipal Districts & Counties is a mouthful, and it's hard to understand what it really is"

IT'S BEEN
DETERMINED
THAT...





NOW IS THE TIME TO RENEW AND CLARIFY OUR BRAND IDENTITY

COMING SOON IN THE NEW YEAR...

Redefining who we are...

RURAL...

MUNICIPAL...

ALBERTA...



Thank You!